

City of Kenora - Department Budget Request

432 - General Water Standpipe/Booster Stations

	Account	2007		2008		2009		2010	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
Waterworks System UTL	4326928	0	0	0	0	0	18,395	20,000	138
#970-Zone 1 Tank AP&B	4329701	0	0	0	0	0	180	0	0
#970-Zone 1 Tank M&S	4329703	0	0	0	0	0	470	0	0
#970-Zone 1 Tank ROE	4329706	0	0	0	0	0	16	0	0
#971-Zone 2 Tank AP&B	4329711	0	0	0	0	0	93	0	0
#971-Zone 2 Tank ROE	4329716	0	0	0	0	0	8	0	0
#972-Keewatin Tank AP&B	4329721	0	0	0	0	0	40	0	0
#972-Keewatin Tank ROE	4329726	0	0	0	0	0	4	0	0
#973-Evergreen Booster M&S	4329733	0	0	0	0	0	997	1,000	0
#974-Pine Portage Booster M&S	4329743	0	0	0	0	0	407	400	34
#975-Norman Booster M&S	4329753	0	0	0	0	0	754	0	0
#976-Airport Road Booster #3 M&S	4329763	0	0	0	0	0	221	0	0
#977-Airport Road Booster #4 M&S	4329773	0	0	0	0	0	8,594	0	0
General Standpipes & Booster Stns AP&B	4329991	560	972	349	256	0	22	0	0
General Standpipes & Booster Stns CE&CS	4329992	0	0	0	1,250	0	1,288	0	0
General Standpipes & Booster Stns M&S	4329993	25,620	22,488	27,020	17,035	27,400	0	6,500	0
General Standpipes & Booster Stns ROE	4329996	0	40	0	21	0	4	0	0
		26,180	23,500	27,369	18,562	27,400	31,492	27,900	172
Net Total		(26,180)	(23,500)	(27,369)	(18,562)	(27,400)	(31,492)	(27,900)	(172)